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|--|---|------------------------------------|---|--|--------------|
| <b>Austin Parks Foundation</b>   |   |                                    |   |  |              |
| <b>2018 Community Grant Proposal</b>                                       |   |                                    |   |  |              |
| <b>Submitted by the South River City Citizens Neighborhood Association</b> |   |                                    |   |  |              |
| <b>Contact: David Todd, 512-416-0400 or dtodd@wt.org</b>                   |   |                                    |   |  |              |
| <b>Blunn Creek Nature Preserve</b>   |   |                                    |   |  |              |
| <b>Invasive vegetation removal and native replanting</b>                   |   |                                    |   |  |              |
| <b>Expenses</b>  |   |                                    |   |  |              |
| <b>Task</b>  | <b>Description</b>  | <b>Vendor</b>                      | <b>Unit</b>                                 | <b>Rate</b>  | <b>Cost</b>  |
| Invasive control   | Cutting and treating exotic plants, including ligustrum, chinaberry, paper mulberry, nandina and others   | Plateau Land & Wildlife Management | 3 days                                      | \$1000/day for two technicians, one to cut, the other to treat the stump | \$ 3,000.00  |
| Native plantings   | including over 50 species, among them grasses such as little bluestem, big bluestem, inland seaoats, and indiagrass, and forbs such as milkweeds, coreopsis, bluebonnet, Indian blanket, primrose, etc. | Native American Seed               | 10 acres, at 10 pounds per acre (item 2800) | \$27/pound   | \$ 2,700.00  |
| Native plantings   | Propagation from seed for of 4" containers, including buffalo grass, Virginia wildrye, Eastern gamagrass, big bluestem, little bluestem, inland sea oats, and Indian grass                              | Far South Nursery                  | 3000 4" containers                          | \$1.50/container   | \$ 4,500.00  |
| <b>Total cost</b>  |   |                                    |   | \$ -   | \$ 10,200.00 |
| <b>In-kind support</b>   | <b>Worker</b>   | <b>Number of hours</b>             |   | <b>Rate</b>  |              |
| Volunteer labor  | Jerry Levenson  | 200                                |   | \$24.14/hour   | \$ 4,828.00  |
| Volunteer labor  | David Todd  | 45                                 |   | \$24.14/hour   | \$ 1,086.30  |
| Volunteer labor  | General public  | 600                                |   | \$24.14/hour   | \$ 14,484.00 |
| <b>Total in-kind income</b>  |   |                                    |   |  | \$ 20,398.30 |